

O-1. Each High School - Total School Spending

Hope High #04703

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	1059						
Total		\$ 10,484,277	100.0%	\$ 9,900	\$ 8,659	14.3%	109.7%
Instruction		\$ 6,905,119	65.9%	\$ 6,520	\$ 5,833	11.8%	72.3%
Face-to-Face Teaching		\$ 6,632,880	63.3%	\$ 6,263	\$ 5,543	13.0%	69.4%
Instructional Teachers		5,674,086	54.1%	5,358	4,872	10.0%	59.4%
Substitutes		522,990	5.0%	494	353	39.9%	5.5%
Instructional Paraprofessionals		435,804	4.2%	412	319	29.2%	4.6%
Classroom Materials		\$ 272,239	2.6%	\$ 257	\$ 290	-11.3%	2.8%
Pupil-Use Technology & Software		56,515	0.5%	53	77	-31.1%	0.6%
Instructional Materials, Trips & Supplies		215,724	2.1%	204	212	-4.1%	2.3%
Instructional Support		\$ 1,009,921	9.6%	\$ 954	\$ 853	11.8%	10.6%
Pupil Support		\$ 739,901	7.1%	\$ 699	\$ 688	1.6%	7.7%
Guidance & Counseling		459,993	4.4%	434	438	-0.7%	4.8%
Library & Media		99,736	1.0%	94	110	-14.6%	1.0%
Extracurricular		111,355	1.1%	105	72	45.6%	1.2%
Student Health & Services		68,817	0.7%	65	68	-3.9%	0.7%
Teacher Support		\$ 85,111	0.8%	\$ 80	\$ 63	28.1%	0.9%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		85,111	0.8%	80	63	28.1%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 184,909	1.8%	\$ 175	\$ 102	70.8%	1.9%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		184,909	1.8%	175	102	70.8%	1.9%
Operations		\$ 1,918,925	18.3%	\$ 1,812	\$ 1,425	27.2%	20.1%
Non-Instructional Pupil Services		\$ 795,834	7.6%	\$ 751	\$ 626	20.0%	8.3%
Transportation		465,125	4.4%	439	250	75.8%	4.9%
Food Service		297,969	2.8%	281	353	-20.2%	3.1%
Safety		32,740	0.3%	31	23	31.6%	0.3%
Facilities		\$ 1,123,091	10.7%	\$ 1,061	\$ 799	32.8%	11.8%
Building Upkeep, Utilities & Maintenance		1,123,091	10.7%	1,061	799	32.8%	11.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 650,312	6.2%	\$ 614	\$ 549	11.8%	6.8%
School Management		\$ 650,312	6.2%	\$ 614	\$ 549	11.8%	6.8%
Principals & Assistant Principals		325,083	3.1%	307	299	2.6%	3.4%
School Office		325,230	3.1%	307	250	22.8%	3.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%